

**EGRESOS**

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>228,883,352.00</b>	<b>22,075,308.86</b>	<b>250,958,660.86</b>	<b>97,826,839.53</b>	<b>96,254,232.82</b>	<b>153,131,821.33</b>
Presidencia	48,136,072.11	-3,440,229.28	44,695,842.83	9,074,699.35	8,565,071.99	35,621,143.48
Coordinación de Gabinete y Asesores	120,000.00	-4,216.25	115,783.75	17,938.62	17,938.62	97,845.13
Sindicatura	3,970,000.00	819,972.30	4,789,972.30	669,358.11	593,852.11	4,120,614.19
Secretaría del Ayuntamiento	3,273,000.00	-56,065.47	3,216,934.53	173,495.56	161,314.36	3,043,438.97
Tesorería	117,110,917.89	7,727,037.63	124,837,955.52	61,324,836.35	60,883,664.16	63,513,119.17
Contraloría Municipal	462,000.00	0.00	462,000.00	24,521.99	21,921.99	437,478.01
Secretaría de Servicios Públicos Municipales y Generales	5,516,507.00	2,433,916.15	7,950,423.15	4,610,996.81	4,346,481.78	3,339,426.34
Secretaría de Fomento Económico, Turístico y Cultural	9,139,000.00	-19,425.44	9,119,574.56	1,135,242.51	1,119,722.53	7,984,332.05
Secretaría de Infraestructura, Desarrollo Urbano y Ecología	26,088,454.00	12,778,840.26	38,867,294.26	14,042,362.23	13,903,801.07	24,824,932.03
Secretaría de Bienestar Municipal	7,667,400.00	1,223,319.18	8,890,719.18	3,762,158.06	3,754,450.50	5,128,561.12
Secretaría de Salud, Deporte, Juventud y Educación	2,250,001.00	501,419.23	2,751,420.23	1,250,889.98	1,202,729.98	1,500,530.25
Sistema de Desarrollo Integral	3,350,000.00	110,740.55	3,460,740.55	1,575,357.20	1,518,300.97	1,885,383.35
Regidores	1,800,000.00	0.00	1,800,000.00	164,982.76	164,982.76	1,635,017.24
<b>II. GASTO ETIQUETADO</b>	<b>179,289,605.00</b>	<b>27,673,008.73</b>	<b>206,962,613.73</b>	<b>52,268,730.96</b>	<b>52,268,730.96</b>	<b>154,693,882.77</b>
Presidencia	43,635,233.76	-251,608.64	43,383,625.12	1,342,106.67	1,342,106.67	42,041,518.45
Coordinación de Gabinete y Asesores	0.00	0.00	0.00	0.00	0.00	0.00
Sindicatura	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría del Ayuntamiento	0.00	0.00	0.00	0.00	0.00	0.00
Tesorería	29,179,520.24	2,250,000.00	31,429,520.24	3,729,723.68	3,729,723.68	27,699,796.56
Contraloría Municipal	0.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Servicios Públicos Municipales y Generales	15,000,000.00	180,137.00	15,180,137.00	4,267,265.35	4,267,265.35	10,912,871.65
Secretaría de Fomento Económico, Turístico y Cultural	0.00	147,000.00	147,000.00	147,000.00	147,000.00	0.00
Secretaría de Infraestructura, Desarrollo Urbano y Ecología	90,958,851.00	25,252,380.37	116,211,231.37	42,687,535.26	42,687,535.26	73,523,696.11
Secretaría de Bienestar Municipal	0.00	95,100.00	95,100.00	95,100.00	95,100.00	0.00
Secretaría de Salud, Deporte, Juventud y Educación	516,000.00	0.00	516,000.00	0.00	0.00	516,000.00
Sistema de Desarrollo Integral	0.00	0.00	0.00	0.00	0.00	0.00
Regidores	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>408,172,957.00</b>	<b>49,748,317.59</b>	<b>457,921,274.59</b>	<b>150,095,570.49</b>	<b>148,522,963.78</b>	<b>307,825,704.10</b>

ING. JULIO ALBERTO ARREOLA VAZQUEZ

LIC. CLAUDIA BERENICE REYES FERRAEZ

BIOL. JOSE LUIS CHAVEZ VALDOVINOS

L.C. NORMA FARFAN TOVAR

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."